

AIRPORT IMPROVEMENT PROJECTS

TRI-STATE AIRPORT

FOR PROJECTS TO-DATE 8/24/2009

<u>DATE/ PROJECT #</u>	<u>DESCRIPTION</u>	<u>TOTAL COST</u>	<u>FEDERAL FUNDS</u>	<u>STATE FUNDS</u>	<u>LOCAL FUNDS</u>
2006 AIP 34	Improve RSA 12/30 (Design) Terminal Rehabilitation (Roofing & Partial HVAC)	\$ 2,080,000.00	\$ 1,976,000.00	\$ 52,000.00	\$ 52,000.00
2007 AIP 35	Improve RSA 12/30 Runway Safety Area Construction, Earthwork	\$ 5,300,000.00	\$ 5,035,000.00	\$ 132,500.00	\$ 132,500.00
2008 AIP 36	Improve RSA 12/30 Runway Safety Area Construct Paving And Nav aids	\$ 5,473,684.00	\$ 5,200,000.00	\$ 136,842.10	\$ 136,841.90
2008 AIP 37	Design for Terminal Building Improvements (Partial replace- ment of flooring & wall coverings, restroom renovs, add public seating & expansion of baggage claim area.	\$ 65,000.00	\$ 61,750.00	\$ 1,625.00	\$ 1,625.00
2009 AIP 38	ARFF Vehicle	\$ 645,000.00	\$ 645,000.00	\$ -	\$ -
2009 AIP 39	Apron Improvements	\$ 1,304,013.00	\$ 1,304,013.00	\$ -	\$ -
2009 AIP 40	Taxiway Improvements & Terminal Improvements	\$ 95,000.00	\$ 90,250.00	\$ 4,750.00	\$ -
2009 AIP 41	Improve Terminal Building	\$ 370,000.00	\$ 351,500.00	\$ 18,500.00	\$ -
<u>TOTALS</u>		\$ 15,332,697.00	\$ 14,663,513.00	\$ 346,217.10	\$ 322,966.90